

Activity area	Implementation Timeframe				Network	Partners	Proposed Cap-Net contribution USD	Co-funded amount USD	Total USD amount
	Q1	Q2	Q3	Q4					
DELIVERY OF CAPACITY DEVELOPMENT									
Climate-resilient integrated water resource and coastal management									
Total							\$ -	\$ -	\$ -
Total proposed activities									
Climate-resilient access to water supply and sanitation									
Total							\$ -	\$ -	\$ -
Total proposed activities									
Protection of trans-boundary surface and groundwaters in a changing climate									
Online training course: Introduction to Groundwater mamangement					AGW-NET	Through APAGroP	\$ 5,000	\$ 30,000	\$ 35,000
Online training course: Transboundary Groundwater mamangement					AGW-NET	GWP	\$ 5,000	\$ 30,000	\$ 35,000
F2F training course: Groundwater mamangement within river basin					AGW-NET	Through APAGroP	\$ 5,000	\$ 45,000	\$ 50,000
2 F2F training courses (English and Portuguese)					AGW-NET	RBOs (ORASECOM, ZAMCOM, LIMCOM), SADC-GMI	\$ 20,000	\$ 40,000	\$ 60,000
Total							\$ 35,000	\$ 145,000	\$ 180,000
Total proposed activities									
Cross-cutting areas									
Total							\$ -	\$ -	\$ -
Total proposed activities									
STRENGTHENING PARTNERSHIPS									
Capacity developers trained									
Participation in WWF Dakar 21					AGW-NET	BGR, AMCOW	\$ 1,000	\$ 1,000	\$ 2,000
Participation in AWW Namibia 21					AGW-NET	BGR, AMCOW	\$ 1,000	\$ 1,000	\$ 2,000
Total							\$ 2,000	\$ 2,000	\$ 4,000
Total proposed activities									
Network Management									
Core support							\$ 14,000	\$ -	\$ 14,000
Total proposed budget							\$ 14,000	\$ -	\$ 14,000
KNOWLEDGE MANAGEMENT									
Training material developed									
Online course training material development					AGW-NET	APAGroP	\$ 5,000	\$ 7,000	\$ 12,000
Total							\$ 5,000	\$ 7,000	\$ 12,000
Total proposed activities									
Information management, communication, and case studies in support of CD activities									
Information and communication					AGW-Net	CRU-BN	\$ 5,000	\$ 5,000	\$ 10,000
Participation to APAGRoP activities (AGW-Net is co-leading CB action group)					AGW-Net	Platform of groundwater partners			
Total							\$ 5,000	\$ 5,000	\$ 10,000
Total proposed activities									
Monitoring and learning plan implementation									
MELP					AGW-Net		\$ 4,000	\$ -	\$ 4,000
Total							\$ 4,000	\$ -	\$ 4,000